

## Appendix C

### Market Street & Bedford Toilet Costings 2017/18

Facility	% of costs (other than cleaning)	WDBC staff & vehicle costs	Cleaning costs	Repairs/ maintenance/ vandalism costs	Electricity	Business rates	Water charges	Grounds maint	Miscellaneous costs	Rent	Internal recharges	Capital charges	total
Okehampton - Market Street	9.99	£8,724	£8,178	£4,015	£802	£2,256	£3,554	£74	£1		£544	£1,160	£29,310
Tavistock - Bedford	15.98	£13,955	£13,086	£6,423	£1,283	£2,736	£5,685	£119	£2		£870	£1,855	£46,014
<b>total</b>	<b>25.97</b>	<b>£22,679</b>	<b>£21,264</b>	<b>£10,438</b>	<b>£2,086</b>	<b>£4,992</b>	<b>£9,239</b>	<b>£193</b>	<b>£4</b>		<b>£1,414</b>	<b>£3,015</b>	<b>£75,324</b>

### Market Street & Bedford Toilet Costings 2017/18

Facility	Parish contributions	Pay on entry scheme
Okehampton - Market Street	-£2,608	
Tavistock - Bedford	-£2,475	
<b>total</b>	<b>-£5,083</b>	